

Appendix 'A'

Executive Summary

The directorate targeted the completion of the 20mph residential programme by the end of 2013/14. At the end of March 2014, 240 of the 247 schemes planned had been completed with 7 outstanding. Therefore this target was not achieved.

Background and Advice

Delivering 20mph speed limits throughout the 247 residential areas identified and outside every school in Lancashire has been an ambitious target to meet. Though we have not quite met the deadline only a small number of schemes remain outstanding; in the main these schemes were delayed because of the need to resolve contentious issues or delayed for planning reasons. Officers are working hard to get the final few issues resolved.

2013/14 Performance – Residential Programme

Of the 247 schemes now planned for completion, 240 schemes have been completed at the end of 2013/14 which is 97% of the programme.

Of the 7 schemes outstanding;

- The following 2 schemes are programmed as follows;
 - **St Annes and Ansdell** (Fylde): Construction has started with completion expected in summer 2014.
 - **St Annes North West** (Fylde): Construction to start in the early summer with completion expected in summer 2014.
- The 2 schemes **Woodnook** and **Scaitcliffe** (Hyndburn) are being delivered as one. A report is currently being prepared for the Executive Director for Environment. No objections were received. Decision is Key due to two electoral Divisions covered and is expected to be signed off by 13 June.
- The following 3 schemes will not be constructed;
 - **Avenham, Frenchwood and City Centre** (Preston): A report has been approved by the Cabinet Member. It is proposed that at this time this scheme doesn't go ahead in its entirety due to overlap with the on-going Fishergate Central Gateway Project. However the physically separate area around the Boulevard is being proposed as a viable scheme.
 - **Buckshaw Village** (Chorley): Discussions are on-going with the developer to take this scheme forward through the Section 38 Highway adoption process.
 - **Blackburn Road** (Hyndburn): Scheme was on hold due to housing being demolished in area, and that future land use was to be investigated prior to the

advancing scheme. Future land use is now decided and the proposed road layout has been designed in order to achieve a 20mph speed limit.

2013/14 Performance – Advisory Schools

A total of 159 schools were programmed for completion by the end of December 2013. 201 have been constructed to date. Due to amendments and additions to the schools programme; which have arisen as the main residential programme has progressed; there is now a total of 217 school advisory schemes as part of this programme.

Of the 16 not yet constructed:

- 6 have works ordered or are on site
- 6 are in the report preparation stage
- 2 awaiting decision
- 2 being consulted on\awaiting consultation.

Engagement activity

The delivery of the schemes on the ground has always been seen as half of the battle; the engagement in communities and schools through lesson plans, school activities, School Road Watch and Community Road Watch with the police, deployment of Speed Indicator Devices and poster campaigns has also been running in parallel with scheme delivery to ensure that the "20's plenty" message is embedded. These activities are occurring across the whole County and are being well received and resulting in improving confidence in communities.

Risk management

The County Council's policy for the management of highway defects is designed to mitigate risk to both the public and the authority.